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CFDA 93.558

TANF - EDGE

2006-2007

03/06

CONTINGENT UPON AVAILABILITY OF FEDERAL FUNDS

The budget period is July 1, 2006-June 30, 2007. Amendments to this budget may occur at any time prior to June 1, 2006.

RECIPIENT CATEGORY

- ☐ 1. local education agency
- ☐ 2. community-based organizations of demonstrated effectiveness
- ☐ 3. a volunteer literacy organization of demonstrated effectiveness
- ☐ 4. an institution of higher education
- ☐ 5. a public or private nonprofit agency
- ☐ 6. a library

- ☐ 7. a public housing authority
- ☐ 8. a nonprofit institution that is not described above and has the ability to provide literacy services to adults and families
- ☐ 9. a consortium of the agencies, organizations, institutions, libraries, or authorities described above

FUNDING CATEGORY

- ☐ State Leadership
- ☐ EL/Civics
- ☐ Basic Grant
- ☐ Corrections

Prime Applicant: _____ Legal Entity: _____

BUDGET ITEMS	PROPOSED BUDGET				APPROVED BUDGET			
	Fund (17) Local Funds*	Miscellaneous Programs (15)		Total Budget	Fund (17) Local Funds*	Miscellaneous Programs (15)		Total Budget
1. Salaries and Benefits								
a. Administrative, Secretarial, Custodial Objects 111, 114, 115 & Related 2xx**								
b. Instructional, Recruiter, Counselor Objects 112, 113, 117 & Related 2xx								
2. Operating Expenses Objects 3xx, 4xx, 5xx, 6xx, 8xx								
3. SUB-TOTAL DIRECT COSTS								
4. Indirect Costs @ _____ %*** (See back for directions.)								
5. Equipment (\$5,000 or more per unit) Attach Details and Justification Object 7xx								
6. TOTAL BUDGET								

7. OPI Use Only: Approved By/Date

Project No.

Projected ABLE Enrollment: 5-8 grade level
(at least 80%)

Other ABE levels
(no more than 20%)

TOTAL

Budgeted expenditures per ABLE student: Total ABLE budget divided by Total Projected Enrollment =

****Program must have an approved indirect rate by their cognizant agency.

For assistance, contact Becky Bird at (406) 444-4443.

Example Indirect Cost Calculation

To calculate Indirect Costs on Line 4: If approved rate is 4.32% and total grant award is \$40,000 and equipment cost on Line 5 is \$5,500:

$$\frac{\text{Indirect Cost Rate}}{(1.00 + \text{Indirect Cost Rate})} \times \text{Total Award less Equipment (Line 5) } (\$40,000 - \$5,500) = \text{Line 4}$$

$$\frac{.0432}{1.0432} \times \$34,500 = \$1,428.68 \text{ (Line 4)}$$

To check, multiply the approved rate times Line 3.